

BPC Budget

	2019/20	2020/21	2021/22	2022/23	
Item	Actual at 31.03.20	Actual at 31.03.21	Actual 31.03.22	Actual 31.03.23	
RECEIPTS	£	£	£		
Precept	1900.00	1900.00	2375.00	2850.00	note 1
Allotments	60.00	70.00	50.00	60.00	note 2
Income from reserves	7.60	1.55	0.20	4.44	note 3
Other (VAT)	494.90	164.10	0.00	103.32	note 4
Grants	117.00	1852.07	0.00	1000.00	note 5
TOTALS	2579.50	3987.72	2425.20	4017.76	
PAYMENTS	£	£	£		
General admin	1013.82	2774.10	885.96	747.02	note 6
Clerk's salary	1200.04	1413.00	1412.96	1594.96	note 7
Open spaces	591.70	628.30	568.00	626.91	note 8
Earmarked reserves	0.00	0.00	0.00	0.00	note 9
Reserves	0.00	239.00	0.00	0.00	note 10
S137	75.00	0.00	0.00	0.00	note 11
TOTALS	2880.56	5054.40	2866.92	2968.89	

2023/24				
Budget	Actual 12.01.24	Anticipated 31.03.24	Actual 31.03.24	
£	£	£	£	
3206.00	3206.00	3206.00	3206.00	note 1
60.00	60.00	60.00	60.00	note 2
2.50	16.88	20.00	24.57	note 3
0.00	0.00	601.88	622.23	note 4
0.00	3009.20	3009.20	3009.20	note 5
3268.50	6292.08	6897.08	6922.00	
£	£	£	£	
900.00	647.16	700.00	742.36	note 6
1650.00	1057.30	1650.00	1653.00	note 7
700.00	641.05	700.00	641.05	note 8
0.00	2784.00	2784.00	2784.00	note 9
0.00	0.00	0.00	0.00	note 10
0.00	0.00	0.00	0.00	note 11
3250.00	5129.51	5834.00	5820.41	

2024/25	
Budget 2024/25	
£	
3366.00	5% increase
60.00	
5.00	
0.00	
0.00	
3431.00	
£	
900.00	
1650.00	
700.00	
0.00	
0.00	
0.00	
3250.00	

- Notes for 2024-25**
1. Precept
 2. Rental from allotments
 3. Income from reserves
 4. Other income
 5. Other grants
 6. Insurance, phone/postage/other expenses
 7. Clerks Salary
 8. To include grass cutting costs, play area cost
 9. Contribution towards Defibrillator costs - rolled over from last year
 10. Allows for unforeseen expenses.
 11. Not required since Clerk qualified CiLCA